

R & M works Under 74.2 - R & M to Buildings for FY 2020-21

TRANSMISSION ZONE:- HASSAN				Amount Rs in Lakhs	
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
TL&SS DIVISION, HASSAN					
SPILL OVER WORKS					
1	Replacement of roof sheets and other allied works at MWD stores in 220 Kv R/s premises at Hassan	2.36	2.78	0.00	2.78
2	Repairs to 1 block of 2 linemen quarters (CL 63 & 64) at KPTCL colony, Hassan.	5.00	4.57	0.00	4.57
3	Repairs to 1 block of 2 linemen quarters (CL 61 & 62) at KPTCL colony, Hassan.	5.00	4.56	0.00	4.56
4	Repairs to 1 block of 1 linemen quarters (CL 53) at KPTCL colony, Hassan.	3.48	0.00	0.00	3.48
5	Repairs to 1 block of 1 linemen quarters (CL 54) at KPTCL colony, Hassan.	3.70	0.00	0.00	3.70
6	Repairs to 1 block of 1 linemen quarters (CL 52) at KPTCL colony, Hassan.	4.09	0.00	0.00	4.09
7	Repairs to 1 block of 1 linemen quarters (CL -28 & 29) at KPTCL colony, Hassan.	8.23	0.00	0.00	8.23
8	Repairs to 1 block of 1 linemen quarters (CL -30 & 31) at KPTCL colony, Hassan.	7.70	0.00	0.00	7.70
9	Repairs to 1 block of 1 linemen quarters (CL -32 & 33) at KPTCL colony, Hassan.	7.65	0.00	0.00	7.65
10	Repairs to 1 block of 1 linemen quarters (CL -34 & 35) at KPTCL colony, Hassan.	7.71	0.00	0.00	7.71
11	Repairs to control room building at 66/11 kV Dudda MUSS.	3.86	0.00	0.00	3.86
12	Repairs to control room building at 66/11 kV Ballupete MUSS.	4.84	0.00	0.00	4.84
13	Repairs to control room building at 110/11 kV S/s Gandasi, Arasikere Tq.,	2.35	2.60	0.00	2.60
14	Repairs to control room building at 66/11 kV Hanabalu MUSS.	5.09	0.00	0.00	5.09
15	Repairs to control room building at 66/11 kV MUSS KIADB.	3.78	0.00	0.00	3.78
16	Repairs to control room building at 66/11 kV S/s at Rameshwaranagar in Hassan Tq & district..	2.97	2.63	0.00	2.63

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
17	Repairs to control room building at 110/11 kV S/s Javagal , Arasikere Tq.,	2.78	3.28	0.00	3.45
18	Repairs to RSD sub-Division office building at Hassan.	6.06	0.00	0.00	6.06
18	TOTAL	86.65	20.42	0.00	86.78
NEW WORKS					
1	Repairs to 110 /11 kV sub-station Control Room at Banavara in Arasikere Taluk.	4.00	0.00	0.00	3.00
2	Repairs to 66/11 kV sub-station Control Room at Salagame in Hassan Taluk.	3.00	0.00	0.00	3.00
3	Repairs to guest house at Hassan	3.00	0.00	0.00	3.00
4	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
4	TOTAL	11.00	0.00	0.00	10.00
22	GRAND TOTAL	97.65	20.42	0.00	96.78
TL&SS DIVISION, HN PURA					
SPILL OVER WORKS					
1	Repairs to 66/11 kV sub-station Control Room building at Sathenahalli in C.R.Patana Taluk.	2.61	0.00	0.00	2.61
2	Repairs to TLI office building at H.N.pura in H.N.Pura Tq.,	3.40	3.13	0.00	3.13
3	Repairs to TL & SS Division office building H.N.Pura in H.N.Pura Tq., Hassan Dist.,	5.02	0.00	0.00	5.02
4	Repairs to sub Division office at Arakalgud in Arakalgud Tq., Hassan Dist.,	6.95	0.00	0.00	6.95
5	Repairs to 66/11 kV sub-station Control Room building at C.R.Patana in C.R.Patana Taluk.	7.68	0.00	0.00	7.68
6	Repairs to 66/11 kV sub-station Control Room building at Singapura in H.N.Pura Taluk.	3.30	0.00	0.00	3.30
7	Repairs to 66/11 kV sub-station Control Room building at Shravanbelagola in C.R.Patana Taluk.	5.95	0.00	0.00	5.95
8	Repairs to Toilet block at TL &SS division office building at H.N.pura in H.N.Pura Tq.,	1.30	0.00	0.00	1.30
8	TOTAL	36.21	3.13	0.00	35.94

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
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NEW WORKS

1	Repairs to 66/11 kV sub-station Control Room building at Rampura in C.R.Patana Taluk.	3.00	0.00	0.00	3.00
2	Repairs to 66/11 kV sub-station Control Room at Ramanathpura in Arakalgud Taluk.	5.00	0.00	0.00	4.00
3	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
3	TOTAL	9.00	0.00	0.00	8.00
11	GRAND TOTAL	45.21	3.13	0.00	43.94

TL&SS DIVISION, MRS SHIVAMOGGA

SPILL OVER WORKS

1	Providing Galvolume iron trapezoidal profiled sheet to toilet of MRS Qtrs Nos 46, 106 and 123 and Providing of tarpal to the Qtrs no 121&122, 62& 63	0.27	0.27	0.00	0.27
2	Repairs to 1 Block of AE/JE Quarters (24 & 25) at MRS KPTCL Colony in Shivamogga Dist.	6.75	0.00	0.00	6.75
3	Repairs to 4 1/2 Blocks of Line man Quarters No 88& 89, 87&86, 85 & 84, 90&91 and 92 at MRS KPTCL Colony in Shivamogga Dist.	13.9	0.00	0.00	13.9
4	Repairs to 2 Blocks of Line man Quarters No 97& 98,99 & 100 at MRS KPTCL Colony in Shivamogga Dist.	7.55	0.00	0.00	7.55
4	TOTAL	28.47	0.27	0.00	28.47

NEW WORKS

1	Repairs to TLI section office at MRS Shivamogga.	2.00	0.00	0.00	2.00
2	Repairs to KPTCL Guest House at MRS,Shivamogga	25.00	0.00	0.00	7.00
3	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
3	TOTAL	28.00	0.00	0.00	10.00
7	GRAND TOTAL	56.47	0.27	0.00	38.47

TL&SS DIVISION, SHIVAMOGGA

SPILL OVER WORKS

1	Arresting roof leakage by providing new roof tiles to the existing 3 block of tiled roof DBO Qtr (EB 22 to 27) in JPS colony Bhadravathi.	4.36	0.00	0.00	4.36
2	Repairs to 2 1/2 block of AE/JE Qtrs at 66/11KV sub station in mudigere, in Chikkamagaluru.	11.28	0.00	0.00	11.28
2	TOTAL	15.64	0.00	0.00	15.64

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
NEW WORKS					
1	Repairs to 66/11 kv Control room building at Chikkamagaluru	5.00	0.00	0.00	4.00
2	Repairs to TLI Section office at chikkamangalur	5.00	0.00	0.00	4.00
3	Repairs to 110/11 KV Control Room Building at Hulikal	8.75	0.00	0.00	3.00
4	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
4	TOTAL	19.75	0.00	0.00	12.00
6	GRAND TOTAL	35.39	0.00	0.00	27.64
TL&SS DIVISION, TALAGUPPA					
SPILL OVER WORKS					
1	Repairs to 110/11KV Control Room Building at Anadpura in Sagara Taluk, Shivamogga Dist.	5.90	0.00	0.00	5.9
2	Repairs to 110/11KV Control Room Building at Kotipura in Shikaripura Taluk, Shivamogga Dist.	4.45	0.00	0.00	4.45
3	Repairs to 110/11kv Control Room Building at Shikaripura Shivamogga Dist	4.5	0.00	0.00	4.5
4	Repairs to 110/11kv Control Room Building at Sagara Shivamogga Dist	9.65	0.00	0.00	9.65
5	Repairs to 110/11kv Control Room Building at Jog, Sagara Taluk Shivamogga Dist	4.15	0.00	0.00	4.15
5	TOTAL	28.65	0.00	0.00	28.65
NEW WORKS					
1	Repairs to 400 KV Control Room at Talaguppa	15.00	0.00	0.00	5.00
2	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
2	TOTAL	16.00	0.00	0.00	6.00
7	GRAND TOTAL	44.65	0.00	0.00	34.65
TL&SS DIVISION, KAVOOR, MANGALURU					
SPILL OVER WORKS					
1	Repairs to 1-block of AEE quarters (EB-02) (RT Sub-Division office) at Maroli, Mangaluru	8.05	7.87	0.00	7.87
2	Repairs to 5- blocks of Mechanics quarters at Kavoore, Mangaluru (EB-21 to 30)	40.50	42.23	33.48	12.29
3	Repairs to entrance door of control room building at 110/33/11kV Sub-station, Baikampady	0.26	0.26	0.00	0.26

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget allocated for 2020-21
4	Repairs to KPTCL Circle office (Old CEE's office) building at Maroli, Mangaluru	12.22	11.11	0.00	11.11
5	Repairs to Control room building at 110/33/11kV MUSS, B.C.Road	20.81	18.51	0.00	18.51
5	TOTAL	81.84	79.98	33.48	50.04
NEW WORKS					
1	Repairs to 4-blocks of Linemen quarters (EB 45-52) at Kavoov, Mangaluru	28.00	0.00	0.00	10.00
2	Repairs to 2-blocks of Sweepers quarters (EB 41-54) at Kavoov, Mangaluru	12.00	0.00	0.00	8.00
3	Repairs to Control room building at Puttur	14.00	0.00	0.00	8.00
4	Lumpsum budget for emergency works	7.00	0.00	0.00	5.00
4	TOTAL	61.00	0.00	0.00	31.00
9	GRAND TOTAL	142.84	79.98	33.48	81.04
TL&SS DIVISION, KEMAR KARKALA					
SPILL OVER WORKS					
1	Repairs to 1&1/2 blocks of AE/JE's quarters at Halady	19.45	0.000	0.00	19.45
2	Repairs 3-blocks of Linemen quarters at Manipal	12.40	10.81	0.00	10.81
3	Repairs to 2&1/2 blocks of AE/JE's quarters at Manipal	12.55	0.000	0.00	12.55
3	TOTAL	44.40	10.81	0.00	42.81
NEW WORKS					
1	Repairs to Control room building at Kundapura	4.00	0.00	0.00	4.00
2	Repairs to Control room building at Hosangady	4.00	0.00	0.00	4.00
3	Repairs to Control room building at Brahmavara	7.50	0.00	0.00	4.00
4	Lumpsum budget for emergency works	1.50	0.00	0.00	1.50
4	TOTAL	17.00	0.00	0.00	13.50
7	GRAND TOTAL	61.40	10.81	0.00	56.31
69	ZONE TOTAL	483.61	114.61	33.48	378.83

R & M works Under 74.3 - R & M to Civil Works for FY 2020-21

DN ZONE:- HASSAN		Amount Rs in Lakhs			
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget required during 2020-21
TL&SS DIVISION, HASSAN					
SPILL OVER WORKS					
1	Repairs to security fencing, storm water drain and other allied repair works at 110/11kV S/s Gandsi.	13.22	0.00	0.00	13.22
2	Repairs to security fencing at 66/11kV substation Kandli in Hassan Tq and district.	2.72	2.71	0.00	2.53
3	Repairs to security compound wall and other allied repair works at 220/66 kV receiving station Hassan.	11.10	10.49	0.00	10.49
4	Repairs to compound wall and other allied repair works at 110/66 kV S/s Javgal.	7.72	0.00	0.00	7.72
5	Repairs to compound wall and security fencing at 220kV Receiving station (Behind MWD store) in Hassan	3.28	0.00	0.00	3.28
5	TOTAL	38.04	13.20	0.00	37.24
NEW WORKS					
1	Repairs to compound / fence at 220/66kV S/S Premises Hassan	5.00	0.00	0.00	2.00
2	Lumpsum budget for emergency works	5.00	0.00	0.00	4.00
2	TOTAL	10.00	0.00	0.00	6.00
7	GRAND TOTAL	48.04	13.20	0.00	43.24
TL&SS DIVISION, HN PURA					
SPILL OVER WORKS					
1	Repairs to Security fencing / Security compound wall at 66/11kV Substation Arkalgud in Arkalgud Taluk	21.45	19.75	0.00	19.75
2	Repairs to Security fencing at 66/11kV Substation Hangarahalli in H.N.Pura Taluk	15.85	13.85	0.00	13.85
2	TOTAL	37.30	33.60	0.00	33.60
NEW WORKS					
1	Repairs to Existing road at 66/11kV Substation Udaypura in C.Rpatana Taluk	8.00	0.00	0.00	1.00
2	Lumpsum budget for emergency works	5.00	0.00	0.00	3.00
2	TOTAL	13.00	0.00	0.00	4.00
4	GRAND TOTAL	50.30	33.60	0.00	37.60
TL&SS DIVISION, MRS SHIVAMOGGA					
SPILL OVER WORKS					
1	Repairs to Toilet of Chikkamagaluru major works division office, and MRS Division office, KPTCL, MRS, Shivamogga,	1.00	1.00	0.00	1.00
2	Cleaning of 01 No of Septic tank @ MRS Old Colony KPTCL Shivamogga	0.55	0.55	0.00	0.55
3	Repairs to Motor of Pump House, Providing Tarpal to Quarters No-50-51, AC Repairs to Guest House and Other allied works at MRS, KPTCL Colony, Shivamogga.	0.65	0.65	0.00	0.65
3	TOTAL	2.20	2.20	0.00	2.20

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget required during 2020-21
NEW WORKS					
1	Repairs to security fencing around Major Works Store at MRS KPTCL Colony	2.00	0.00	0.00	2.00
2	Lumpsum budget for emergency works	7.00	0.00	0.00	3.00
2	TOTAL	9.00	0.00	0.00	5.00
5	GRAND TOTAL	11.20	2.20	0.00	7.20
TL&SS DIVISION, SHIVAMOGGA					
SPILL OVER WORKS					
1	Repairs to the retaining wall by providing pointing at 110/11 KV Sub-station Shivapura	0.99	0.99	0.00	0.99
2	Repairs to reconstruction of collapsed retaining wall at 110/11kv Sub-Station Shivapura	2.00	2.00	0.00	2.00
3	Repairs to replacement of burn out 3HP 23 submersible pumpset by 3HP 23 Stage submersible pumpset in in 66/11kv Sub-station Holehonnur in Bhadravathi Taluk, Dist:Shivamogga	0.69	0.69	0.00	0.69
4	Repairs to Security Fencing at 110/11 kv Sub-Station Hulikal	21.10	0.00	0.00	0.00
5	Repairs to Security Fencing at 110/11 kv Sub-Station Holehonnur	18.30	0.00	0.00	18.30
5	TOTAL	43.08	3.68	0.00	21.98
NEW WORKS					
1	Repairs to Boundary Compound wall of Store of MESCOM Division, 66/11KV Pemises Chikkamangalur	5.05	0.00	0.00	2.00
2	Re-Drilling of Bore Well at 110/11 KV at Panchanahalli	2.00	0.00	0.00	1.50
3	Re-Drilling of Bore Well at 220kv Sub- Station at Kadur	2.00	0.00	0.00	1.50
4	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
4	TOTAL	10.05	0.00	0.00	6.00
9	GRAND TOTAL	53.13	3.68	0.00	27.98

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget required during 2020-21
TL&SS DIVISION, TALAGUPPA					
SPILL OVER WORKS					
1	Providing of Trench for avoiding of Rain water entering into 110//11KV MUSS Talaguppa, in Sagara Taluk, Shivamogga Dist.	0.71	0.71	0.00	0.71
2	Reconstruction of collaps security fencing and other allied works at 110kV Sagar Substation in Sagar Tq	1.45	0.00	0.00	1.45
2	TOTAL	2.16	0.71	0.00	2.16
NEW WORKS					
1	Repairs to water supply and sanitary system at Shikaripura	2.00	0.00	0.00	1.50
2	Repairs to water supply and sanitary system at, Ananadapura	2.00	0.00	0.00	1.50
3	Repairs to water supply and sanitary system at Baligavi	1.00	0.00	0.00	1.00
4	Lumpsum budget for emergency works	1.00	0.00	0.00	1.00
4	TOTAL	6.00	0.00	0.00	5.00
6	GRAND TOTAL	8.16	0.71	0.00	7.16
TL&SS DIVISION, KAVOOR, MANGALURU					
SPILL OVER WORKS					
1	Providing flagging to 10 blocks of Mechanics quarters(EB 21 to 40) (front & rear) at KPTCL colony, Kavoar, Mangaluru.	9.34	6.92	0.00	6.92
2	Repairs to Soak pit of EB-15 and 16 and other connected works at KPTCL Colony, Maroli, Mangaluru	0.66	0.66	0.00	0.66
3	General maintenance to EB-11 to 14 of KPTCL colony at Puttur	0.97	0.97	0.00	0.97
4	Repairs to gate and pillars of 110/33/11kV Substation, Vitla	0.81	0.81	0.00	0.81
5	Jungle clearing and cleaning of open drains at KPTCL colony, Kavoar, Mangaluru	0.90	0.90	0.43	0.47
6	Jungle clearing and cleaning of open drains at KPTCL colony, Maroli, Mangaluru	0.89	0.90	0.43	0.46
6	TOTAL	13.57	11.16	0.86	10.29
NEW WORKS					
1	Repairs to water supply lines and submersible pumpsets, santiory lines at Maroli, Mangaluru	3.50	0.00	0.00	2.00
2	Repairs to open drains of colony at Maroli, Mangaluru	1.50	0.00	0.00	1.50
3	General maintenance of the colony at Maroli, Mangaluru	2.50	0.00	0.00	2.50
4	Repairs to water supply lines and submersible pumpsets, santiory lines at Kavoar, Mangaluru	2.00	0.00	0.00	2.00
5	Repairs to open drains of colony at Kavoar, Mangaluru	3.00	0.00	0.00	2.00
6	General maintenance of the colony at Kavoar, Mangaluru	2.50	0.00	0.00	2.50
7	Repairs to water supply lines and submersible pumpsets, santiory lines at Puttur	0.50	0.00	0.00	0.50
8	General maintenance of the colony at Puttur	0.50	0.00	0.00	0.50

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2020	Budget required during 2020-21
9	Repairs to water supply lines and submersible pumpsets, santiory lines at Sullia	0.25	0.00	0.00	0.25
10	Repairs to water supply lines and submersible pumpsets, santiory lines at Vitla	0.50	0.00	0.00	0.50
11	Repairs to water supply lines and submersible pumpsets, santiory lines at B.C.Road	0.25	0.00	0.00	0.25
12	Repairs to open drains of colony at B.C.Road	2.00	0.00	0.00	2.00
13	Repairs to water supply lines and submersible pumpsets, santiory lines at Konaje	0.25	0.00	0.00	0.25
14	Repairs to water supply lines and submersible pumpsets, santiory lines at Baikampady	0.20	0.00	0.00	0.20
14	TOTAL	19.45	0.00	0.00	16.95
20	GRAND TOTAL	33.02	11.16	0.86	27.24
TL&SS DIVISION, KEMAR KARKALA					
NEW WORKS					
1	Repairs to water supply lines and submersible pumpsets, santiory lines at Kemar, Karkala	0.50	0.00	0.00	0.50
2	Repairs to open drains of colony at Kemar, Karkala	1.50	0.00	0.00	1.50
3	General maintenance of the colony at Kemar, Karkala	0.25	0.00	0.00	0.25
4	Repairs to water supply lines and submersible pumpsets, santiory lines at Moodabidri	0.25	0.00	0.00	0.25
5	Repairs to water supply lines and submersible pumpsets, santiory lines at Hiriyadka	0.50	0.00	0.00	0.50
6	Repairs to water supply lines and submersible pumpsets, santiory lines at Manipal	0.50	0.00	0.00	0.50
7	Repairs to water supply lines and submersible pumpsets, santiory lines at Nittur	0.25	0.00	0.00	0.25
8	Repairs to water supply lines and submersible pumpsets, santiory lines at Madhuvana	0.25	0.00	0.00	0.25
9	Repairs to water supply lines and submersible pumpsets, santiory lines at Halady	0.25	0.00	0.00	0.25
10	Repairs to water supply lines and submersible pumpsets, santiory lines at Navunda	0.25	0.00	0.00	0.25
11	Lumpsum budget for emergency works	1.50	0.00	0.00	1.50
11	TOTAL	6.00	0.00	0.00	6.00
11	GRAND TOTAL	6.00	0.00	0.00	6.00
62	ZONE TOTAL	209.85	64.55	0.86	156.42